

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **44,45,47,000** /- to the Commissioner of Health and Family Welfare, A.P. Hyderabad, under Normal State Plan towards 1st quarter of the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.1838

Dated: 30-04-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **44,45,47,000** /- (**Rupees Forty Four Crores Forty Five Lakhs and Forty Seven Thousands only**) from the BE provision 2011-12 towards 1st quarter under the following schemes.

(Rs. in thousands))

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	105,11,00	0	105,11,00	0	26,27,75	78,83,25	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		110/111-T.A	1,50,00	0	1,50,00	0	37,50	1,12,50			
		110/114-FTA	5,00	0	5,00	0	1,25	3,75			
		130/131-SPT&TC	15,00	0	15,00	0	3,75	11,25			
		130/132-OOE	75,00	0	75,00	0	18,75	56,25			
		130/133-W&EC	50,00	0	50,00	0	12,50	37,50			
		310/312-OGIA	2,00	0	2,00	0	50	1,50	GIA Bill	-do-	
		Total S.H.(04)	108,08,00	0	108,08,00	0	27,02,00	81,06,00			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
		130/132 OOE	10	0	10	0	3	7	Detailed Voucher Bill	DM&HOs/ Concerned DDOs	
		140-R,R&T	10	0	10	0	3	7			
		210/212-D&M	60	0	60	0	15	45			
		300-OCS	9,25,75	0	9,25,75	0	2,31,44	6,94,31			
		Total S.H.(06)	9,26,55	0	9,26,55	0	2,31,65	6,94,90			
3.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
		130/131-SPT&TC	3,00	0	3,00	0	75	2,25	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Concerned DDOs	
		130/132-OOE	5,50	0	5,50	0	1,37	4,13			
		130/133-W&EC	3,00	0	3,00	0	75	2,25			
		134-Hiring of private vehicles	3,00	0	3,00	0	75	2,25			
		140-RRT	2,50	0	2,50	0	63	1,87			
		300-OCS	65,00	0	65,00	0	16,25	48,75			
		310/312 OGIA	18,00	0	18,00	0	4,50	13,50	GIA Bill	-do-	
		Total S.H.(10)	1,00,00	0	1,00,00	0	25,00	75,00			

4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-								Detailed Voucher Bill	Concerned DDOs	
		010-Salaries	4,89,00	0	4,89,00	0	1,22,25	3,66,75				
		110/111-T.A	20,00	0	20,00	0	5,00	15,00				
		130/131-SPT&TC	8,00	0	8,00	0	2,00	6,00				
		130/132-O.O.E	30,00	0	30,00	0	7,50	22,50				
		130/133-W&EC	20,00	0	20,00	0	5,00	15,00				
		140-RR&T	1,00	0	1,00	0	25	75				
		210/211-M&S	50	0	50	0	12	38				
		240-POL	15,00	0	15,00	0	3,75	11,25				
		270/272-Maintenance	1,50	0	1,50	0	38	1,12				
		300-OCS	10,00		10,00		2,50	7,50				
		510-M.V	5,00	0	5,00	0	1,25	3,75				
		Total S.H.(05)-	6,00,00	0	6,00,00	0	1,50,00	4,50,00				
5.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)								Detailed Voucher Bill	Concerned DDOs	
		010-Salaries	6,40,84	0	6,40,84	0	1,60,21	4,80,63				
		110/111-T.A	2,00	0	2,00	0	50	1,50				
		130/132-OOE	5,00	0	5,00	0	1,25	3,75				
		210/211-M&S	18,00	0	18,00	0	4,50	13,50				
		240- POL	1,00		1,00		25	75				
		310/312-OGIA	15,00	0	15,00	0	3,75	11,25	GIA Bill	-do-		
		Total S.H.(05)	6,81,84	0	6,81,84	0	1,70,46	5,11,38				
6.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)								Detailed Voucher Bill	A.O(FW)/DMHOs/Hosp.Suptds/Addl/Concerned DDOs	
		010-Salaries	11,80,50	0	11,80,50	0	2,95,13	8,85,37				
		110/111-T.A	7,00	0	7,00	0	1,75	5,25				
		110/114-FTA	50	0	50	0	12	38				
		130/132-OOE	12,00	0	12,00	0	3,00	9,00				
		Total S.H.(07)	12,00,00	0	12,00,00	0	3,00,00	9,00,00				
7	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-								Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		010-Salaries	22,25,18	0	22,25,18	0	5,56,29	16,68,89				
		111-TA	10,00		10,00		2,50	7,50				
		114-FTA	5,00		5,00		1,25	3,75				
		130/131-SPT&TC	5,35	0	5,35	0	1,34	4,01				
		130/132-O.O.E	10,00	0	10,00	0	2,50	7,50				
		130/133-W&EC	12,47	0	12,47	0	3,12	9,35				
		Total S.H.(16)	22,68,00	0	22,68,00	0	5,67,00	17,01,00				

8	Employment of ANMs	2211-M.H.789-G.H.11-NSP-S.H.(08)									
		300- OCS	1,94,25		1,94,25		48,56	1,45,69			
9	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)									
		210/212-D&M	10	0	10	0	3	7	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		300-OCS	79,10	0	79,10	0	19,77	59,33			
		Total S.H.(08)	79,20	0	79,20	0	19,80	59,40			
10	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	8,96,82	0	8,96,82	0	2,24,21	6,72,61	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
	-do-	110/111-T.A	12,00	0	12,00	0	3,00	9,00			
	-do-	110/114-FTA	2,00	0	2,00	0	50	1,50			
	-do-	130/131-SPT&TC	2,18	0	2,18	0	54	1,64			
	-do-	130/132-O.O.E	6,00	0	6,00	0	1,50	4,50			
	-do-	130/133-W&EC	5,00	0	5,00	0	1,25	3,75			
		Total S.H.(16)	9,24,00	0	9,24,00	0	2,31,00	6,93,00			
		Grand Total:	177,81,84		177,81,84		44,45,47				

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER